

NOVEMBER 2020 - GENERAL MEETING

Location: Via Zoom

- Date: 10th November 2020
- Time: 7pm 8.00pm
- Facilitator: P&C Executive Leadership Team



NOVEMBER 2020 - MEETING AGENDA



AREA	WHAT		DURATION (min)
General Business	Welcome P&C and New Members	Ashley	1
	Approval of Previous Minutes	Sandy	1
Fundraising/Events	Mini-Halloween Festival	Devina	2
	Tricks and Treats Discount Book / Spooky Tea Towels	Carly	2
	Other Fundraising – Bunnings BBQ and Christmas Trivia	Carly	2
Building	NSPS P&C School Building Fund / Deductible Gift Recipient Status Approval	Ashley	3
	• Master Plan: COLA, sports court upgrade, fencing, amphitheatre, equipment area	Ashley	3
	Air Conditioning Installation	Ashley	1
Online Ordering	Pre-loved Uniform Sale	Carly	1
	Lunch Provider Review	Ashley	3
Education Stream	Arts Program	Ashley	3
	School Song Update	Kathryn	2
Finance Update	Current Financial Position	Larni	5
Principal's Report	Sue's Principal Report for November	Sue	10
Funding	Sub-committee Requests for funding	Ashley	1
Other	• AOB	Ashley	5



WELCOME P&C AND NEW MEMBERS

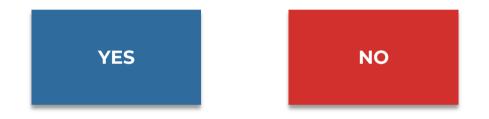
38 members representing 31 families

(No new members this month)

APPROVAL OF **PREVIOUS MINUTES**



www.nichopandc.com.au/meeting-artifacts



October 13th, 2020



MINI-HALLOWEEN FESTIVAL UPDATE





TRICKS AND TREATS **DISCOUNT BOOK**



eateries and service providers in Balmain, Rozelle, and Birchgrove; all for just \$59 at <u>www.nichopandc.com.au/halloween</u> All offers valid for six months. Support Local. Shop Local

All proceeds go directly to the Nicholson Street Public School P&C

Over 300 sold to date...



through book sales



through ad pages



WORLD KINDNESS DAY





NOVEMBER 13TH WORLD KINDNESS DAY



Give a gift of kindness to those less fortunate within our community.

www.nichopandc.com.au/shop

Promo Code: Kindness2020



SPOOKY **TEA TOWEL**



This limited edition "Spooky Tea Towel" is a collage of your wonderful kids' Halloween drawings. It makes a perfect addition to your house, and a great gift for the whole family!

Buy yours now at **The** Nicho Shop

www.nichopandc.com.au/shop





60% sold before delivery

3 different price points

- 1 for \$25
- 2 for \$45
- 5 for \$100

FUNDRAISING AND EVENTS

MCHOLSON STEET PUBLIC SCHOO Parent and Citizens Association

Bunnings' Sausage Sizzle – 8th Nov

- 14 people provided support from 7am to 4pm to raise approx.
 \$2,000 for the school.
- More than 800 sausages sold!
- Incredible effort by all but a special thanks to Carly for organising it and being there all day at COVID Marshall

Christmas Trivia @ the EVH – Thursday 3rd December

- 22 teams of 5 allowed inside and out
- Tickets go on sale this week for \$50 dinner included

CALLING ALL SAUSAGE SIZZLERS NICHO & BUNNINGS SIZZLE



We have raised nearly



for the school since the AGM

NSPS P&C SCHOOL BUILDING FUND / DEDUCTIBLE GIFT RECIPIENT STATUS APPROVAL



What is DGR?

In simple terms it allows individuals or businesses to claim tax relief for any donations, thereby making it much more appealing for donations to occur.

How is that different from being a charity?

The Nicho P&C is now a registered Charity providing flexibility around tax and reporting, and that helps us but has no bearing on those looking to make a donation.

Why a "Building Fund"?

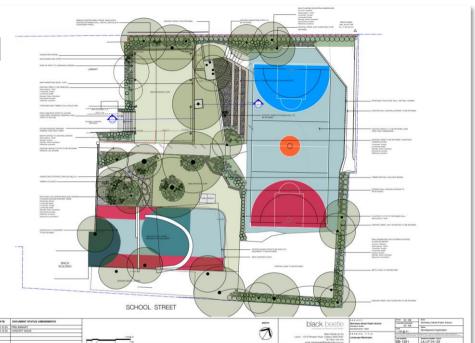
The P&C cannot be registered for DGR status as "education related bodies" can only use DGR funds for building and/or scholarships, therefore as we invest in many other non-building work we cannot be grated this status. To comply we created the NSPS P&C Building Fund managed by the P&C. It has its own constitution and bank account and is managed through the same governance model.

How does it work?

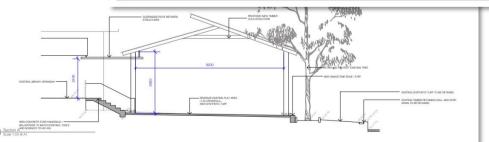
Money donated to the school for building projects goes into the "building fund" and the business making the donation can claim a tax deduction. The money in this fund can ONLY be used for building

OUTDOOR MASTERPLAN

- This is a master plan that will be used for DA approval (once approved internally)
- It includes all previously discussed concepts (even if formal approval has not been granted) as this saves us submitting proposal to council for each item.
- 3. COLA, court resurfacing, fencing, play equipment groundcover, etc.



Please note that this has NOT yet been reviewed by the sub-committee or school.





AIR CONDITIONING INSTALLATION

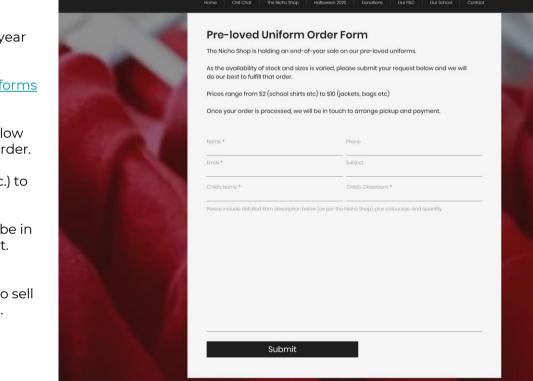
Air Conditioning to be Installed in the Summer Holidays

- Despite our best efforts, we couldn't' quite get the Dept of Ed's assets team over the line in time for a spring school holidays installation of the new air conditioning.
- As all students need to be out of the classrooms for 4 days straight, we will need to tackle this in the Christmas holidays.
- We are scheduled to install during January so everyone will start the news year with cool classrooms!



PRE-LOVED SCHOOL UNIFORM SALE





• The Nicho Shop is holding an end-of-year sale on our pre-loved uniforms.

www.nichopandc.com.au/pre-loved-uniforms

- As the availability of stock and sizes is varied, please submit your request below and we will do our best to fulfill that order.
- Prices range from \$2 (school shirts etc.) to \$10 (jackets, bags etc.)
- Once your order is processed, we will be in touch to arrange pickup and payment.
- We will also arrange to come on site to sell uniforms to new starters for next year.



LUNCH PROVIDER REVIEW

- We have commenced the process of reviewing alternatives to the current lunch provider via Felxischools.
- Our preference is to use a community located supplier
- We have requested suggested menus and proposed pricing
- Ordering would be via the Nicho Shop
- On receipt we will engage with the P&C, school and parents to solicit further input
- Should you have an ideas please shoot them to me and/or via the Chit Chat Forum on the website





EDUCATION **STREAM**

Arts Program

- We are looking to develop a plan to submit to the school for 2021 that covers all and any all areas of "the arts".
- The program maybe similar in scale and focus to the existing music program.
- Primary focus is on building a sub-committee to place focus on this area.
- Please contact Harriet or myself to work on next steps.

School Song Development

- The School Song project has been gathering momentum a true community effort.
- Mara Page has filmed each of the classes talking about the "five things that Nicho means to you".
- Lara has been able to use that feedback to work with the lyrics of the original song and some more recent reworking of those lyrics.
- The feedback from the kids has been amazing, it tugs at the heartstrings and just proves why we all do what we do for this great school!



CURRENT POSITION (End October 2020)

Expense	Current Month	Year to Date	Forecast	Total YE	Orig Budget	Variance	Variance %
Fundraising	-\$5,207	-\$10,811	-\$8,774	-\$19,585	-\$7,961	\$11,624	-146.0%
Miscellaneous	-\$266	-\$2,518	-\$1,025	-\$3,542	-\$3,475	\$67	-1.9%
Special Projects		-\$8,536	-\$186,000	-\$194,536	-\$186,148	\$8,388	-4.5%
School Contributions	-\$22,590	-\$22,287	-\$5,000	-\$27,287	-\$28,487	-\$1,200	4.2%
Uniforms	-\$1,024	-\$4,996	-\$11,311	-\$16,307	-\$19,689	-\$3,382	17.2%
Contingency			-\$5,000	-\$5,000	-\$5,000	\$O	0.0%
Total Expense	-\$29,087	-\$49,148	-\$217,110	-\$266,257	-\$250,760	\$15,497	-6.2 %
Income							
Fundraising	\$13,125	\$37,220	\$64,850	\$102,070	\$101,600	\$470	0.5%
Miscellaneous		\$1,120	\$500	\$1,620	\$2,367	-\$747	-31.6%
Uniforms	\$672	\$6,561	\$16,408	\$22,969	\$22,484	\$485	2.2%
Total Income	\$13,797	\$44,901	\$81,758	\$126,659	\$126,451	\$207	0.2%
Opening Balance	\$152,039	\$140,996		\$140,996	\$140,996		
Net Income	-\$15,290	-\$4,247	-\$135,352	-\$139,599	-\$124,309		
Closing Balance	\$136,749	\$136,749		\$1,397	\$16,688		



CURRENT POSITION (End October 2020)

Sum of Amount	
EXP	-29086.93
Fundraising	-5206.60
Fruit&Veg	-693.00
Halloween Devina Exps Item	-18.50
Halloween_Design	-2200.00
Halloween_Disco	-351.40
Halloween_Print	-1943.70
Misc	-266.48
Bank Fees	-216.48
Xero Fee	-50.00
School Contributions	-22287.40
School Contribution	-22287.40
Special Projects	-302.90
Music Program	-302.90
Uniforms	-1023.55
Uniforms Caps	-1023.55
INC	13796.57
Fundraising	13124.89
Halloween_Book	13124.89
Uniforms	671.68
Uniforms	671.68
Grand Total	-15290.36

MCHOLSON STEET PUBLIC SCHOO Parent and Classic Autoclasion

PRINCIPAL'S **REPORT**



FUNDING REQUESTS AND REQUIRED DECISIONS

Requested Item	Stream	Benefit T/F	Value	Budgeted?	On Notice	Final
None at this time						



ANY OTHER BUSINESS AND MEETING CLOSE

NEXT MEETINGS:

8th December @ 7.00pm

via Zoom and In Person

Contact your P&C at hello@nichopandc.com.au