

SEPTEMBER 2020 - GENERAL MEETING

Location: Via Zoom

Date: 8th September 2020

Time: 7pm – 8.30pm

Facilitator: P&C Executive Leadership Team

SEPTEMBER 2020 - GENERAL MEETING AGENDA

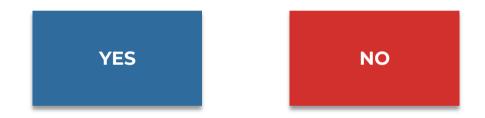
WHAT	WHO	DURATION
Welcome P&C and New Members	Ashley	1 min
Approval of Previous Minute	Ashley	1 min
Social and Fundraising Update	Carly	3 mins
Outdoor Learning and Healthy Classrooms Update	Ashley	3 mins
Sports and Physical Education Program	Ashley	2 mins
P&C Website Update	Ashley	2 mins
Music and the Arts Program Update	Kathryn	2 mins
Halloween Sub-Committee Update	Devina	15 mins
Other Achievements	Ashley	2 mins
Current Financial Position	Larni	5 mins
Principal's Report	Sue	10 mins
School Strategic Plan (discussion)	Sue	15 mins
Sub-committee Requests for funding	Ashley	2 mins
Work plan for upcoming three months	Ashley	5 mins
• AOB	Ashley	5 mins

WELCOME P&C AND **NEW MEMBERS**

No new members this month



APPROVAL OF PREVIOUS MINUTES (Sandy)



August, 11th 2020 and August 20th 2020 (extraordinary)

SOCIAL AND **FUNDRAISING**

- 1. Trivia Night SOLD OUT and \$4,000 in school revenue (nearly double the forecast revenue)
- 2. Fathers' Day Lunch SOLD OUT and \$5,095 in profit (\$2,000 raised for Gotcha4life, and \$3,095 in school revenue)
- 3. Fathers' Day Spin and Win ~ \$700
- 4. Fruit and Veg Month (in conjunction with BE Deli) \$744 profit so far, and on track to hit \$1,500 target











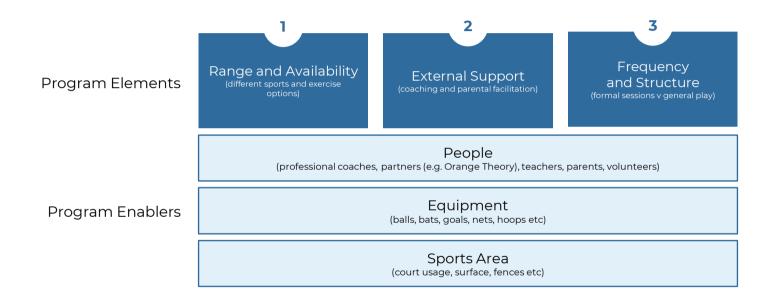
OUTDOOR LEARNING AND HEALTHY CLASSROOMS

- 1. Commencement of Air Conditioning Rollout
 - Final units agreed
 - School assets engaged
 - Heritage report complete
 - Electrical approval complete
 - Target installation this school holidays
- 2. Commencement of COLA Rollout
 - Site conveyancing complete
 - Detailed design underway
 - School assets engaged
 - Construction materials approval



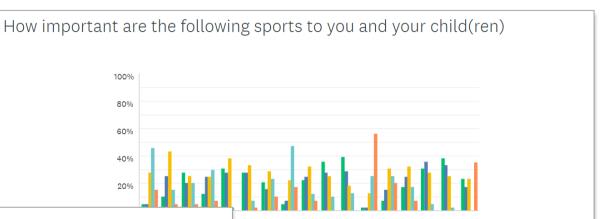


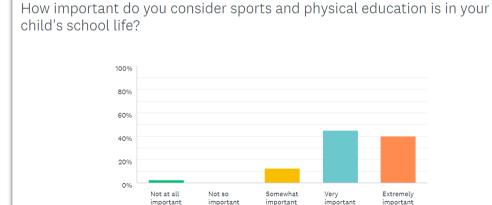
SPORTS AND PHYSICAL EDUCATION PROGRAM



SPORTS AND PHYSCIAL EDUCATION SURVEY

- Great engagement with 59 responses
- Results to be collated and reviewed by the sub-committee, and form part of the overarching recommendation

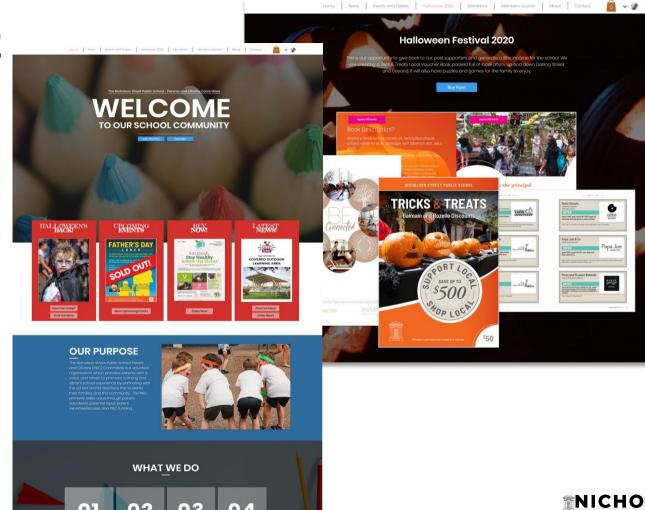




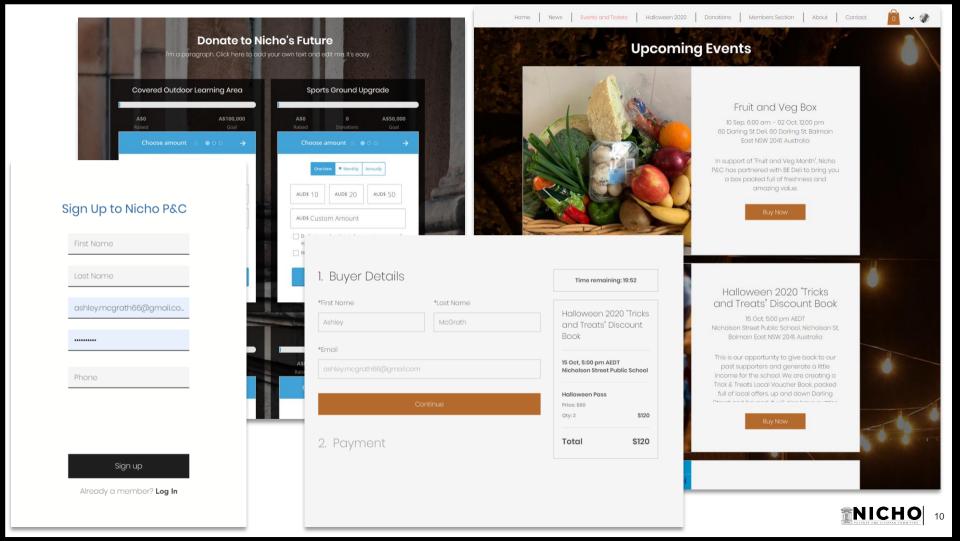


P&C WEBSITE

- 1. Halloween Book purchases
- 2. Event ticket purchases (online shopping approach)
- Uniform purchases (online shopping approach)
- 4. Join a working-bee
- Make donations (pending DGR approval) – allocate against a specific element or target
- 6. Sign up to become a P&C member
- 7. Post a Suggestion
- 8. Upcoming Events
- Project Updates and Latest News
- 10. Contact Details



and more....



MUSIC AND ARTS PROGRAM **SUB-COMMITTEE** (Kathryn)

- Lara is ready to begin teaching the Concert band kids about composition and to brainstorm with them about the school song in their rehearsal tomorrow.
- The idea of asking the kids five things that mean Nicho to you was agreed to by Sue in our meeting last week



HALLOWEEN **UPDATE** (Devina)

The Trick & Treat Voucher book.

- It's already generated \$8k in sponsorship
- Sales of book expected to generate a further \$15-20k
- Over 50 Peninsula businesses have signed up to provide a voucher, totalling over \$500 in savings

We'll need parent help to circulate flyers promoting the book

Nicho parents will be able to buy the book via Flexischools and/or the Nicho P&C Website General public can buy online and at Loyalty Square = dates TBC

Kids Halloween Dress Up Parade is on Friday 30th October



OTHER **ACHIEVMENTS**

- Scoping of Urban Garden Refresh and submission to Bunnings for support
- 2. NASA Community Day
- 3. School engagement of new school song
- September Working Bee (gardens and maintenance)
- Submission for reinstatement of DGR and Charity status



CURRENT POSITION (End August 2020)

Expense	Current Month	Year to Date	Forecast	Total YE	Orig Budget	Variance
Fundraising	-\$2,354	-\$2,354	-\$7,632	-\$9,986	-\$7,961	\$2,025
Miscellaneous	-\$1,000	-\$1,820	-\$1,415	-\$3,235	-\$3,475	-\$240
Special Projects	-\$516	-\$7,164	-\$179,000	-\$186,164	-\$186,148	\$16
School Contributions			-\$28,487	-\$28,487	-\$28,487	\$0
Uniforms		-\$1,689	-\$17,000	-\$18,689	-\$19,689	-\$1,000
Contingency			-\$5,000	-\$5,000	-\$5,000	\$0
Total Expense	-\$3,870	-\$13,027	-\$238,534	-\$251,561	-\$250,760	\$801
Income	Current Month	Year to Date	Forecast	Total YE	Orig Budget	Variance
Fundraising	\$11,351	\$11,351	\$94,100	\$105,451	\$101,600	\$3,851
Miscellaneous	\$2	\$869	\$1,498	\$2,367	\$2,367	\$0
Uniforms	\$992	\$4,269	\$18,308	\$22,577	\$22,484	\$92
Total Income	\$12,345	\$16,489	\$113,906	\$130,395	\$126,451	\$3,943
Opening Balance	\$135,982	\$140,996		\$135,982	\$135,982	
Net Income	\$8,475	\$3,461	-\$124,628	-\$121,166	-\$124,309	
Closing Balance	\$144,458	\$144,458		\$14,816	\$11,674	

CURRENT POSITION (End August 2020)

	31/08/2020
EXP	-3869.86
Fundraising	-2354.10
Fruit&Veg	-1122.00
Trivia Expense Food	-1112.10
Trivia Expense Refund	-120.00
Misc	-999.79
Insurance	-742.00
InternetSite	-207.79
Xero Fee	-50.00
Special Projects	-515.97
Keyboards	-515.97
INC	12345.11
Fundraising	11350.80
FathersDay	2500.00
Fruit&Veg	2370.80
Halloween_Advertorial	1500.00
Trivia	2360.00
Trivia Eftpos	2480.00
TriviaRaffle	140.00
Misc	2.00
Memberships	2.00
Uniforms	992.31
Uniforms	992.31
Grand Total	8475.25

PRINCIPAL'S **REPORT** (Sue)



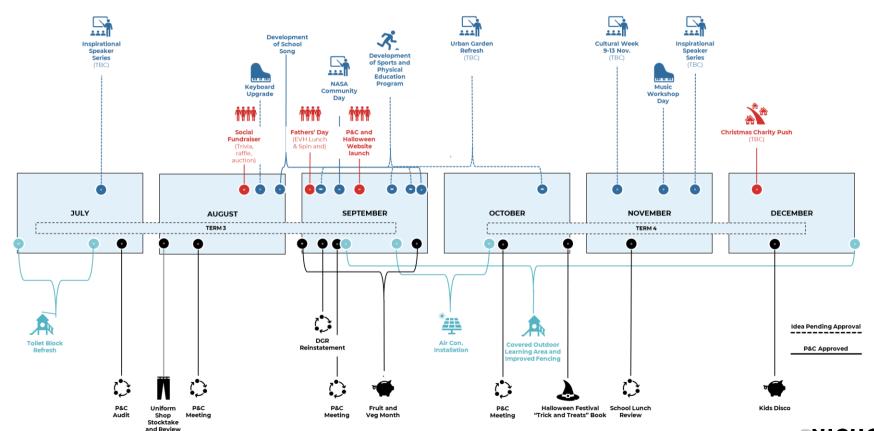
SCHOOL STRATEGIC PLAN DISCUSSION (Sue)



FUNDING REQUESTS AND REQUIRED DECISIONS

Requested Item	Stream	Benefit T/F	Value	Budgeted?	On Notice	Final
None at this time						

SIX MONTH WORKPLAN (Ashley)



THREE MONTH WORKPLAN (Ashley)

September, October, November

- Halloween!
- Halloween!
- Halloween!
- Inspirational Speaker Series Round Two
- Launch of Nicho P&C and Halloween Website
- Finalisation Development of Sports and Physical Education Program
- Completion of Air Conditioning Rollout
- Commencement of COLA Rollout
- Urban Garden Refresh
- NASA Community Day
- Investigation into options regarding new drinking fountains
- Sports and Physical Education Program Proposal
- Finalisation of new school song and scoring for the school band
- September Working Bee (gardens and maintenance)

ANY OTHER BUSINESS AND MEETING CLOSE

NEXT MEETING: 13th October @ 7.00pm

Contact your P&C at hello@nichopandc.com.au